

2025-0104 e 2026-27 Budget - Precept

Weston Longville Parish Council - 2026/27 Budget																*			
		2021 / 22	2022 / 23	2023-2024		2024-2025		2025-2026				2026-27 Budget				2025/26 notes		2026/27 Notes	
Category	Description	Actual	Actual	Budget	Actual	budget	Actual	budget	Q1 ACT	Q2 to date	Q3	Q4	Total	% +/-	Bud	Comments			
Income				2023 / 24	2023/24	2024 / 25	2024 / 25	2025/26											
Income	Precept	6,107	7,328	7,328	7,328	10,650	10,650	11570	5785		5785		11570	100					
Income	CIL	3,283	5,597		2,018		1,638		912.1				912.1						
Income	Allotment	65	15	65	55	65	50	0	55				55				agreed increase.... Will fall in this year		
Income	Grants		2,982		875		3,029						0						
Income	Interest						136		111.85	109.16			221.01				300		
Income	Other				32		378			75			75						
Income	VAT Reclaim	462							2474				2474						
Income Total		9,918	15,922	7,393	10,308	10,715	15,880	11570	9337.95	184.16	5785		15307	132					
Expenditure																			
Admin & Exp	NALC/SLCC/CPRE	182	234	350	287	275	221	275		145.51	38.35						275	further reduction by sharing the SLCC membership between 3 - NALC rate will increase due to labour costs	
Admin & Exp	Insurance	355	355	400	390	430	363	400		363							400	add 5% - benefiting from SLCC sharing	
Admin & Exp	Audits	40	40	50	40	315	100	315	100			100	32					10% Cost of living rounded up	
Admin & Exp	Hire of Hall	243	170	300	225	300	180	300									300	Mid size council plus underpaying Sonya, 225+90	
Admin & Exp	Clerk's Office/payroll services	288	340	450	486	495	482	580	191.22	242.9	445	879.12	152				700	at 6 month mark this is way over as incidentals have also g	
Admin & Exp	Newsletters		82	100														WFH 312 mileage 70 payroll 100 incidentals 100 Phone contract 85	
Admin & Exp	Website / Msoft		-	300	266	150	130	200		168.99							310	domain registration this year £70	
Admin & Exp	Training/Forums etc	130	300	200	91	300	232	300	38			38	13				300	1-5% of budget is standard	
Admin & Exp	Bank charges	-	-	-	-	-	19	75	18	18		36	48				75	4.25 x 12 = 51 + additional	
Admin & Exp	Election Expenses			341	287	100	100	100										reserve at 100 (£300 est)	
Admin & Exp Total		1,237	1,521	2,491	2,073	2,365	1,726	2545	347.22	938.4	483.4		1769	70				#6 a month - 72/ year - unknown increase?	
Employment	Clerk's Salary	2,343	3,105	3,291	3,158	3,350	3,241	3600	810.15	862.17	278.7		1951	54			4400	2027 May elections - need to be able to pay -	
Employment Total		2,343	3,105	3,291	3,158	3,350	3,241	3600	810.15	862.17	278.7		1951						
Grants	Donations	767	3,390	3,000	1,579	1,525	1,520	1225	780	0	0		780	64			2000	churchyard 750, community 500 rbl 25	
Grants Total		767	3,390	3,000	1,579	1,525	1,520	1225	780	0	0		780					£500 play area commitment, Church £800, Community £500, Bleed kit / others £2	
Maintenance	Hedge cutting	55		65	72	80	78	100									100	10% increase on actual	
Maintenance	Grounds maintenance	1,194	1,306	1,200	1,768	1,562	1,496	1700	813.6			813.6	48				1800	24/25 - 1,500 @ 10% inc + 200 trees etc	
Maintenance	Playing field rent	50		50		50	50					0					50	7% last year was 5%	
Maintenance	SAM2 repairs	807	192	500		200	466	200				0					250		
Maintenance	Pest control			110		150		150	48			47.95	32				50		
Maintenance	Allotment costs											0					2000	Legal fees	
Maintenance												0							
Maintenance Total		2,106	1,498	1,925	1,840	2,042	2,040	2200	861.55	0	0		861.55	39					
Projects	Allotment - CIL	1,783		-	330	730	775	500	175.77	346.68	0		522.45	104				need a reserve for this to build up	
Projects	Traffic management - CIL	170											0						
Projects	Roarr		720										0						
Projects	3 parishes plan grant		996										0						
Projects	bench		500										0						
Projects	Toilet			10,000															
Projects	Bus Shelter			225	4,000	7,268												Half bus shelter not in budget	
Projects						114												walks fliers and printing	
Projects	Other			-		-	1000	175.77	346.68	0		522.45	52						
Projects Total		1,953	2,216	-	10,555	4,730	8,157	2,000	352	693	-	-	1,045						
Expense Total		8,406	11,730	10,707	19,204	10,012	16,683	11,570	3,150	2,494	762	##	6,406	#VALUE!			13010		
Surplus (deficit)		1,512	4,192	- 3,314	- 8,897	703													
VAT reclaim																			

Parish Name	Tax base for precept purposes (€)	Band D council tax (€) (iv)	Tax base for precept purposes (€)	Band D council tax (€) (iv)	Tax base for precept purposes (€)	Band D council tax (€) (iv)					
	2021-22		2022-23		2023-24		2024 - 2025		2025-26		
National Average		71.76		74.81							
Attlebridge	57.0	2.11	61.0	1.97	59	2.04					
Great Witchingham	235.0	50.42	237.0	67.94	241	107.88					
Honingham	152.0	57.83	151.0	61.79	146	69.85					
Morton on the Hill	37.0	12.70	36.0	13.06	36	13.06					
Ringland	90.0	88.10	87.0	93.41	87	95.29					
Weston Longville	143.0	42.71	139.0	52.72	143	51.24	150	71	150	87	
East Tuddenham	167.8	23.84	170.1	23.52							
Hockering	258.8	38.64	270.6	36.95							