

WESTON LONGVILLE PARISH COUNCIL
2024 - 2025 Accounting statement and Variances

		Year Ending		Variance		Detailed explanation of significant variances	
		31/03/2024	31/03/2025				
		£	£	(+/-) £	%		
1	Balance Brought Forward	42,134	33,256	- 8,878			
2	+ Annual Precept	7,328	10,650	3,322	45%	See note 1	
3	+ Total Other Receipts	2,999	5,230	2,231	74%	See note 2	
4	- Staff Costs	3,109	3,240	131	4%		
5	- Loan Interest/Capital Repayments	0	0	-			
6	- All Other Payments	16,095	13,088	- 3,007	-19%	See note 3	
7	= Balances Carried forward	33,256	32,809	- 447	-1%		
8	Total Cash & Short Term Investments	33,256	32,809	4,204	11%		
9	Total Fixed Assets plus other long term investments and assets	33,300	41,482	8,182	25%	See Note 4	
10	Total Borrowings	0	0	-			
Note 1: After reviewing the budget it was resolved to increase the precept as CiL income is not guaranteed.							
Note 2: Income consisted of CiL and a grant.							
Note 3: large grant in 2023-24 makes the spending look less in 24-25							
Note 4: 23/24 restated value of allotment to purchase price. 24/24 purchase of bus shelter.							