

Weston Longville Parish Council
2023/24 Budget

		Actual	Budget	Forecast	Budget	% +/-
Category	Description	2021/22	2022/23		2023/24	Bud/Bud
Income						
Income	Precept	6,107	7,328	7,328	7,328	
Income	CIL	3,283		5,597		-100%
Income	Allotment	65	20	15	65	
Income	Grants			2,519		-100%
Income	Other					0%
Income	VAT Reclaim	462		200		
Income Total		9,918	7,348	15,659	7,393	n/a
Expenditure						
Admin & Exp	NALC/SLCC/CPRE	182	193	330	350	81%
Admin & Exp	Insurance	355	355	355	400	13%
Admin & Exp	Audits	40	240	40	50	-79%
Admin & Exp	Hire of Hall	243	200	243	300	50%
Admin & Exp	Clerk's Office/payroll services	288	402	210	450	12%
Admin & Exp	Newsletters		-	82	100	0%
Admin & Exp	Website		-	-	300	0%
Admin & Exp	Training/Forums etc	130	400	300	200	-50%
Admin & Exp	Bank charges					0%
Admin & Exp	Election Expenses		1,000		341	-66%
Admin & Exp Total		1,237	2,790	1,560	2,491	-11%
Employment	Clerk's Salary	2,343	3,135	3,411	3,615	15%
Employment Total		2,343	3,135	3,411	3,615	15%
Grants	Donations	767	785	2,865	3,000	282%
Grants Total		767	785	2,865	3,000	282%
Maintenance	Hedge cutting	55	60	60	65	8%
Maintenance	Grounds maintenance	1,194	1,430	1,065	1,200	-16%
Maintenance	Playing field rent	50	50	50	50	0%
Maintenance	SAM2 repairs	807		240	500	#DIV/0!
Maintenance	Pest control		100	100	110	10%
Maintenance						
Maintenance						
Maintenance Total		2,106	1,640	1,515	1,925	17%
Projects	Allotment - CIL	1,783				
Projects	Traffic management - CIL	170				
Projects	Roarr			720		
Projects	3 parishes plan grant			996		
Projects						
Projects						
Projects						
Projects						
Projects	Other		150			-100%
Projects Total		1,953	150	1,716	-	-100%
Expense Total		8,406	8,500	11,067	11,031	30%