

Weston Longville Parish Council

Explanation of Variances

	Year ending		Variance	
	2020-21	2021-22		
	£	£	£	%
Balance b/fwd	41,030	36,435	(4,595)	-11%
Precept	5,816	6,107	291	5%
Other income	1,343	3,811	2,468	184% See note 1
Staff costs	2,681	2,970	289	11% See note 2
Loan interest/capital	-	-	-	
Other payments	9,072	5,436	(3,636)	-40% See note 3
Balance c/fwd	36,435	37,947	1,512	4%
Fixed & long term assets	30,877	31,048	171	1%
Total borrowings	-	-	-	

Notes

1 - an additional £2,203 received for CIL funds

2 - due to change in clerks salary payment of £424 made to clerk in Feb that would have been in 2022-23

3 - donations and subscriptions reduced by £2,528 due to a judicial review in 2020-21 & installation of water pipes of £1,257